

Corporate IT Development Plan for 2008/09

Outstanding 2008/9 Bids													
						Annual Ongoing Cost (£)				First Year Costs (£)			
Ref.	Description	Scheme Type	Risk Score	Guide Capital	Total 5yr Cost	Total	GF	HRA	NS	Total	GF	HRA	NS
Recommended Projects													
08COR07	Corporate use of LLPG	BA	40	0	0	0	0	0	0	0	0	0	0
08CSTR03	Car Parks Management Information System	BA	32	0	0	0	0	0	0	0	0	0	0
08CEX01	Review of QPR	Procurement	41	30,000	86,100	18,320	18,320	0	0	12,820	12,820	0	0
08HASS01	Electronic Monitoring for Home care	New System	35	109,000	#REF!	26,596	26,596	0	0	#REF!	#REF!	0	0
08COR10	Magique Licensing	Extension	27	6,000	15,320	3,064	2,819	123	123	3,064	2,819	123	123
Total Recommended Spend				145,000	#REF!	47,980	47,735	123	123	#REF!	#REF!	123	123
Original Totals for these bids				145,000	223,298	47,980	47,735	123	123	31,378	31,133	123	123
Projects Not Recommended													
08COR11	Governance Standards	New System	25	21,000	35,620	7,124	6,554	285	285	7,124	6,554	285	285
Overall Totals				145,000	223,298	47,980	47,735	123	123	31,378	31,133	123	123